2014-15 IMPACT REPORT

Flagler County Education Foundation
Creating a Community Where Learning Flourishes
In Flagler County the connection between present and future economic health depends on a highly skilled workforce that will attract businesses to the area. Flagler County Education Foundation actively partners with local companies to understand their workforce needs and facilitates discussions with the school district to close the gaps. Two years ago Flagler educators initiated “Classroom to Careers” Flagship Programs to encourage students to explore, discover and succeed through project-based learning and community partnerships. In Flagler County Schools, career discovery starts in kindergarten, and continues through high school.

“Flagship Programs are a way to get kids excited about what they’re learning so they can see how what they’re learning impacts their everyday lives and gets them thinking about their future beyond school. We are becoming laser focused on college and career readiness and have expanded the conversation by bringing in middle and elementary schools,” says Superintendent Jacob Oliva.

Here’s what students say about projects funded by Flagler County Education Foundation Innovation STEM Grants:

In 2014-15, Flagler County Education Foundation devoted more than $70,000 in funding to support competency in Science, Technology, Engineering and Math, as well as the soft skills like collaboration and creativity needed to be college and career ready.

“CLASSROOM TO CAREERS”
FLAGSHIP PROGRAMS FLOURISH

“I learned new ways to see the world through STEM. I learned how to conduct experiments, write down observations, hypothesis and even draw conclusions from data. This year helped me find a new way to look at everything.” - Joshua, a 5th grade student at Belle Terre Elementary
FCEF expands educational opportunities by removing the obstacles that prevent student achievement. Sixty four students are currently enrolled in the foundation’s Take Stock in Children scholarship and mentoring program. In 2014, Flagler County Education Foundation received an estate gift from Robert and Margaret Osner to establish an endowment that funds at least 8 scholarships each year. Students selected for the Take Stock in Children are often the first in their family to go to college.

“When we learned that Matthew was accepted in the Take Stock in Children program it was like a huge weight was taken from my shoulders. The promise of college tuition for four years is a huge gift for a single mom like me. Financial help is only one part of the benefits Matthew receives. He also receives weekly time with a mentor, specialized workshops, guidance from school counselors and mentoring from students who are currently in colleges and universities with Take Stock in Children Scholarships. I feel like we won the lottery!” - Jill Trecki, Matthew’s mom

Current TSIC Scholars Matthew Trecki (right) and Namiah Simpson (middle) meet up with FSU TSIC Scholar Kyle McKibben (left) at a local radio station to record a commercial for the September golf tournament to benefit the TSIC program.
A LITTLE BIT GOES A LONG WAY

2014-15 cash donations of $22,627 went directly to the purchase of school supplies and essential clothing items for the STUFF Bus, a supply closet on wheels delivering a “hand up” to more than 1,300 students each year.

Flagler County’s work is wide-reaching and directly impacts even those individuals and families without school age children. A successful educational system has a strong correlation to increased property values, lower crime rates, increased economic strength and greater ability to attract new residents to the community.

With more than 60% of Flagler County students eligible for free and reduced lunch and 300 homeless families with children in Flagler County Schools, school becomes a place where children find support and hope for a bright future.

“As a child growing up in a rural community during the depression years, I know the pain that comes from being labeled “poor” and the transformation that took place in my life when I received a new pair of shoes from my teacher Mrs. Wicker. I want to “pay forward” her gift to me by making sure every child has what they need to go to school. Who knows what a kid with a new pair of shoes might become!” - Henry Reid

Henry Reid has raised more than $13,000 over a two year period, enlisting the help of 113 friends.

AMVET Women’s Auxiliary raise nearly $1,000 in cash and hundreds of items for the STUFF Bus.
### 2014-15 FINANCIALS

#### Revenues

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Support</td>
<td>$218,032</td>
<td>54%</td>
</tr>
<tr>
<td>State Grants</td>
<td>$99,746</td>
<td>25%</td>
</tr>
<tr>
<td>Net Event Revenue</td>
<td>$56,183</td>
<td>14%</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>$28,388</td>
<td>7%</td>
</tr>
<tr>
<td><strong>Total Revenue as of June 30, 2015</strong></td>
<td><strong>$402,349</strong></td>
<td></td>
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</tbody>
</table>

#### Expenditures

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>Percentage</th>
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</thead>
<tbody>
<tr>
<td>Take Stock in Children Scholarship Program</td>
<td>$80,703</td>
<td>26%</td>
</tr>
<tr>
<td>Community Scholarships</td>
<td>$28,525</td>
<td>9%</td>
</tr>
<tr>
<td>Innovation STEM Grants</td>
<td>$70,215</td>
<td>22%</td>
</tr>
<tr>
<td>Stuff Bus</td>
<td>$22,627</td>
<td>7%</td>
</tr>
<tr>
<td>Dolly Parton Imagination Library</td>
<td>$21,351</td>
<td>7%</td>
</tr>
<tr>
<td>Foundation Operations</td>
<td>$88,997</td>
<td>28%</td>
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<tr>
<td><strong>Total Expense as of June 30, 2015</strong></td>
<td><strong>$312,418</strong></td>
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</table>

#### Assets

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>Total Current Assets</td>
<td>$177,782</td>
<td>7%</td>
</tr>
<tr>
<td>Total non current assets</td>
<td>$2,206,059</td>
<td>93%</td>
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<tr>
<td><strong>Total Assets as of June 30, 2015</strong></td>
<td><strong>$2,383,841</strong></td>
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</table>
2014-15 HIGHLIGHTS

$28,487
match dollars received from the state to advance
STEM learning and interest in STEM careers

$82,296
matching funds awarded by the state for purchase
of Florida Pre-Paid College Scholarships awarded
to Take Stock in Children Scholars

FCEF
earned the Take Stock in Children Program
Excellence Award, ranking Flagler’s program
among the “best of the best” in the state

6,714
students impacted by 17 STEM Innovation Grants
projects at an average cost of $2.41 per student

$5,000
Motorola Grant awarded to i3 New Tech Academy
for a project to remediate a brownfield in Bunnell

22
Take Stock in Children Scholars with active college
or university scholarships

12
Students accepted in the Take Stock in Children
program thanks to the Charles R. and Margaret H.
Osner Endowment established in 2013-14

2,076
hours donated by Take Stock in Children mentors
who meet with their students weekly to guide
and inspire them to do their best to prepare for
college and career

More than 900
pairs of shoes, socks and underwear distributed to
students in need

$3,500
provided for computer fees and repairs for
students in grades 5-12

Key Clubs
at both high schools and TRAILS students at
Indian TRAILS Middle School donate more than 75
hours to the STUFF Bus program

STUFF Bus
closets installed at each school to ensure student
needs are met as quickly and efficiently as
possible.

Pat Bueltman
and Scott Combs continue to lead the STUFF Bus
Program as valued non-paid employees!

193
new donors stepped forward to fund FCEF
programs

366
Employees participate in the “One4theKids”
payroll deduction program

100%
FCEF Board Members contribute to the
foundation’s programs
Flagler County Education Foundation has been serving Flagler County’s families, teachers, businesses, and community for 25 years. We’d like to recognize individuals and organizations that have provided major gifts during the 2014-15 school year, and offer thanks and gratitude for all who have supported the foundation’s work in the past and in years to come.

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Alternative Solutions USA
Ameris Bank
Bright House Networks
Brown & Brown of Florida, Inc.
City of Palm Coast
Craig Flagler Palms Funeral Homes
Daytona Lagoon
Daytona Toyota
ERA Palm Coast Homes & Land, Inc
Flagler Beach United Methodist Women
Flagler County Association of Realtors
Flagler County Sheriff’s Office
Flagler Dental Associates P. A.
Flagler Woman’s Club
Flagler/Palm Coast Kiwanis Club
Florida Hospital Flagler
Florida Power & Light
Grand Haven Woman’s Club
Hammock Community Church, Inc
Intracoastal Bank
JBinney Financial
Leighton-Oare Foundation, Inc
Matanzas Shores Women’s Club
Matthews Buses, Inc
Ocean Hammock Community Outreach
Palm Coast Ford
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Rotary Club of Flagler Co Fdn, Inc.
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United Way Women’s Initiative
University Women of Flagler
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